

## Report of Amendment 2003-11

**Tip ID:** ALA010015      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:** 20600002006

**Project Name:** ACE Track Improvements.      **Sponsor:** SJRC      **Implementing Agency:** SJRC      **AQ Code:** 0

**Description:** Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

**Reason:** Change fund source from CMAQ to STP

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	ITIP	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010015 2003-11 Total Funding			\$5,350,000	\$0	\$1,000,000	\$0	\$0	\$0	\$6,350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA010015      **Amendment:** 2003-0      **Status:** Active      **CURRENT**      **CTIPS ID:** 20600002006

**Project Name:** ACE Track Improvements.      **Sponsor:** SJRC      **Implementing Agency:** SJRC      **AQ Code:** 2.09

**Description:** Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

**Reason:** 2003 TIP Development

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010015 2003-00 Total Funding			\$5,350,000	\$0	\$1,000,000	\$0	\$0	\$0	\$6,350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010015**

## Report of Amendment 2003-11

**Tip ID:** ALA010028      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:** 20600002089

**Project Name:** Dublin Housing Incentive Program      **Sponsor:** Dublin      **Implementing Agency:** Dublin      **AQ Code:** 4.12

**Description:** Dublin: Dublin Village Prkwy btw Dublin Blvd & Amador Valley; Widen sidewalk, install ped lights, streetlights and street furniture MTC Housing Incentive Program (HIP).

**Reason:** Refine Project location and sponsor.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Other      **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Other Local	Local	\$0	\$169,000	\$0	\$0	\$0	\$0	\$169,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010028 2003-11 Total Funding			\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA010028      **Amendment:** 2003-0      **Status:** Active      **CURRENT**      **CTIPS ID:** 20600002089

**Project Name:** Dublin Housing Incentive Program      **Sponsor:** MTC      **Implementing Agency:** Dublin      **AQ Code:** 4.12

**Description:** Dublin: Dublin Transit Center (East Dublin/Pleasanton BART Station btw I-580 & Dublin Blvd); Various access improvements including walkways, lightings - MTC Housing Incentive Program (HIP)

**Reason:** Refine Project Scope.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Other      **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$169,222	\$0	\$0	\$0	\$0	\$169,222
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$1,306,125	\$0	\$0	\$0	\$0	\$1,306,125
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010028 2003-00 Total Funding			\$0	\$1,475,347	\$0	\$0	\$0	\$0	\$1,475,347
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010028**

**Tip ID:** ALA991074      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:** 20600000755

**Project Name:** Niles Railroad Corridor Rehabilitation      **Sponsor:** Alameda County      **Implementing Agency:** Alameda County      **AQ Code:** 2.09

**Description:** Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

**Reason:** Change fund source from TEA to STP. Project not eligible for TEA

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

## Report of Amendment 2003-11

CON	Other Local	Local	\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
PSE	Other Local	Local	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
ALA991074 2003-11 Total Funding			\$16,000	\$73,000	\$0	\$0	\$0	\$0	\$89,000
		<b>Carryover:</b>	\$0	\$685,000	\$0	\$0	\$0	\$0	\$685,000

<b>Tip ID:</b> ALA991074		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600000755	
<b>Project Name:</b> Niles Railroad Corridor Rehabilitation				<b>Sponsor:</b> Alameda County		<b>Implementing Agency:</b> Alameda County		<b>AQ Code:</b> 2.09	
<b>Description:</b> Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).									
<b>Reason:</b> Increase matching funds by \$2,000.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Mass Transit - Rail	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
CON	Other Local		\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
PSE	Other Local		\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991074 2003-07 Total Funding			\$141,000	\$73,000	\$0	\$0	\$0	\$0	\$214,000
			<b>Carryover:</b>	\$0	\$560,000	\$0	\$0	\$0	\$560,000

### End of Project ALA991074

<b>Tip ID:</b> ALA991079		<b>Amendment:</b> 2003-1		<b>Status:</b> Proposed		<b>PROPOSED</b>		<b>CTIPS ID:</b> 20600000760		
<b>Project Name:</b> East Lake Streetscape & Ped. Enhancement				<b>Sponsor:</b> Oakland		<b>Implementing Agency:</b> EBALDC			<b>AQ Code:</b> 3.02	
<b>Description:</b> In Oakland: on East Lake; Streetscape improvements to calm traffic, improve safety and enhance neighborhood commercial center and façade improvements.										
<b>Reason:</b> Refine project funding by amending-in \$191k in STP funds and \$25k in local match (from ALA010030-03-13)										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Pedestrian - Buildings & Other		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
<i>TIP Funding</i>										
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Carryover:</b>	\$0	\$279,051	\$0	\$0	\$0	\$0	\$279,051	

## Report of Amendment 2003-11

CON	Other Local	Local	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		<b>Carryover:</b>	\$0	\$212,000	\$0	\$0	\$0	\$0	\$212,000
CON	STP	Federal	\$0	\$191,000	\$0	\$0	\$0	\$0	\$191,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$1,207,000	\$0	\$0	\$0	\$0	\$1,207,000
		<b>Carryover:</b>	\$0	\$60,434	\$0	\$0	\$0	\$0	\$60,434
ALA991079 2003-11 Total Funding			\$0	\$1,423,000	\$0	\$0	\$0	\$0	\$1,423,000
<b>Carryover:</b>			\$0	\$551,485	\$0	\$0	\$0	\$0	\$551,485

<b>Tip ID:</b> ALA991079		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600000760	
<b>Project Name:</b> East Lake Streetscape & Ped. Enhancement				<b>Sponsor:</b> Oakland		<b>Implementing Agency:</b> EBALDC		<b>AQ Code:</b> 3.02	
<b>Description:</b>				In Oakland: on East Lake; Streetscape improvements to calm traffic, improve safety and enhance neighborhood commercial center and façade improvements.					
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Pedestrian - Buildings & Other	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$279,051	\$0	\$0	\$0	\$0	\$279,051
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$212,000	\$0	\$0	\$0	\$0	\$212,000
CON	TEA		\$0	\$1,207,000	\$0	\$0	\$0	\$0	\$1,207,000
		<b>Carryover:</b>	\$0	\$60,434	\$0	\$0	\$0	\$0	\$60,434
ALA991079 2003-00 Total Funding			\$0	\$1,207,000	\$0	\$0	\$0	\$0	\$1,207,000
<b>Carryover:</b>			\$0	\$551,485	\$0	\$0	\$0	\$0	\$551,485

### End of Project ALA991079

<b>Tip ID:</b> ALA991080		<b>Amendment:</b> 2003-1		<b>Status:</b> Proposed		<b>PROPOSED</b>		<b>CTIPS ID:</b> 20600000761		
<b>Project Name:</b> Fruitvale Streetscape & Multi-Modal Trans Project				<b>Sponsor:</b> Oakland		<b>Implementing Agency:</b> Spanish Council			<b>AQ Code:</b> 3.02	
<b>Description:</b> In Oakland: Transform block of 34th Ave. into a community plaza and improve two blocks of International Blvd with median and streetscape improvements.										
<b>Reason:</b> Refine project funding - Add \$113,000 in STP funds and \$15,000 in local matching funds to the project. (Funds transferred from ALA010030-03-13)										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Pedestrian - Buildings & Other		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
<i>TIP Funding</i>										
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Carryover:</b>	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000	
CON	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
		<b>Carryover:</b>	\$0	\$237,000	\$0	\$0	\$0	\$0	\$237,000	
CON	STP	Federal	\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

## Report of Amendment 2003-11

CON	TEA	Federal	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		<b>Carryover:</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PSE	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$136,207	\$0	\$0	\$0	\$0	\$136,207
PSE	Other Local	Local	\$314,000	\$0	\$0	\$0	\$0	\$0	\$314,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$31,793	\$0	\$0	\$0	\$0	\$31,793
ALA991080 2003-11 Total Funding			\$314,000	\$928,000	\$0	\$0	\$0	\$0	\$1,242,000
		<b>Carryover:</b>	\$0	\$1,437,000	\$0	\$0	\$0	\$0	\$1,437,000

<b>Tip ID:</b> ALA991080		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600000761	
<b>Project Name:</b> Fruitvale Streetscape & Multi-Modal Trans Project				<b>Sponsor:</b> Oakland		<b>Implementing Agency:</b> Spanish Council		<b>AQ Code:</b> 3.02	
<b>Description:</b> In Oakland: Transform block of 34th Ave. into a community plaza and improve two blocks of International Blvd with median and streetscape improvements.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Pedestrian - Buildings & Other	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$237,000	\$0	\$0	\$0	\$0	\$237,000
CON	TEA		\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		<b>Carryover:</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PSE	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$136,207	\$0	\$0	\$0	\$0	\$136,207
PSE	Other Local		\$314,000	\$0	\$0	\$0	\$0	\$0	\$314,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$31,793	\$0	\$0	\$0	\$0	\$31,793
ALA991080 2003-00 Total Funding			\$314,000	\$800,000	\$0	\$0	\$0	\$0	\$1,114,000
			<b>Carryover:</b>	\$0	\$1,437,000	\$0	\$0	\$0	\$1,437,000

**End of Project ALA991080**

## Report of Amendment 2003-11

<b>Tip ID:</b>	ALA99LC01	<b>Amendment:</b>	2003-1	<b>Status:</b>	Proposed	<b>PROPOSED</b>	<b>CTIPS ID:</b>	20600000777	
<b>Project Name:</b>	Acorn-Prescott Neighb'd Improv. Ph 1 & 2			<b>Sponsor:</b>	Oakland	<b>Implementing Agency:</b>	Oakland	<b>AQ Code:</b>	3.02
<b>Description:</b>	Oakland: Acorn-Prescott Neigh. on 8 St btw Pine St & Market St; Construct streetscape, bike lane, lighting, reconfigure intersection plus other bike/ped safety improvements.								
<b>Reason:</b>	Refine project funding by amending-in \$415k in STP funds and \$54k in local match (from ALA010030-03-13)								
<b>Review:</b>	AA	<b>State/Local/Fed:</b>	Local Rd	<b>UZA:</b>	Purpose: Other		<b>Project Type:</b>	Pedestrian - Buildings & Other	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
TIP Funding									
CON	CMAQ	Federal	\$1,074,525	\$0	\$0	\$0	\$0	\$0	\$1,074,525
		Carryover:	\$0	\$1,283,871	\$0	\$0	\$0	\$0	\$1,283,871
CON	Other Local	Local	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$384,628	\$0	\$0	\$0	\$0	\$384,628
CON	STP	Federal	\$0	\$415,000	\$0	\$0	\$0	\$0	\$415,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$182,000	\$0	\$0	\$0	\$0	\$182,000
		Carryover:	\$0	\$423,129	\$0	\$0	\$0	\$0	\$423,129
ALA99LC01 2003-11 Total Funding			\$1,074,525	\$651,000	\$0	\$0	\$0	\$0	\$1,725,525
			Carryover:	\$0	\$2,091,628	\$0	\$0	\$0	\$2,091,628

<b>Tip ID:</b> ALA99LC01	<b>Amendment:</b> 2003-0	<b>Status:</b> Active	<b>CURRENT</b>				<b>CTIPS ID:</b> 20600000777		
<b>Project Name:</b> Acorn-Prescott Neighb'd Improv. Ph 1 & 2	<b>Sponsor:</b> Oakland		<b>Implementing Agency:</b> Oakland				<b>AQ Code:</b> 3.02		
<b>Description:</b>	Oakland: Acorn-Prescott Neigh. on 8 St btw Pine St & Market St; Construct streetscape, bike lane, lighting, reconfigure intersection plus other bike/ped safety improvements.								
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA	<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other		<b>Project Type:</b> Pedestrian - Buildings & Other				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$1,074,525	\$0	\$0	\$0	\$0	\$0	\$1,074,525
		<b>Carryover:</b>	\$0	\$1,283,871	\$0	\$0	\$0	\$0	\$1,283,871
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$384,628	\$0	\$0	\$0	\$0	\$384,628
CON	TEA		\$0	\$182,000	\$0	\$0	\$0	\$0	\$182,000
		<b>Carryover:</b>	\$0	\$423,129	\$0	\$0	\$0	\$0	\$423,129
ALA99LC01 2003-00 Total Funding			\$1,074,525	\$182,000	\$0	\$0	\$0	\$0	\$1,256,525
			<b>Carryover:</b>	\$0	\$2,091,628	\$0	\$0	\$0	\$2,091,628

End of Project ALA99LC01

## Report of Amendment 2003-11

**Tip ID:** BRT030006      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:**

**Project Name:** TransLink® Fare Collection System      **Sponsor:** BART      **Implementing Agency:** MTC      **AQ Code:** 2.04

**Description:** San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

**Reason:** Project split from MTC990002. This listing shows BART portion of the TransLink® program.

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$9,030,000	\$0	\$0	\$0	\$9,030,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,170,000	\$0	\$0	\$0	\$1,170,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030006 2003-11 Total Funding			\$0	\$0	\$10,200,000	\$0	\$0	\$0	\$10,200,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project BRT030006

**Tip ID:** JPB991004      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:** 20600001076

**Project Name:** Accessible Capital Enhancement      **Sponsor:** Caltrain      **Implementing Agency:** Caltrain      **AQ Code:** 2.08

**Description:** Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

**Reason:** Amend-in Cost savings of \$663,663 and local match from JPB950022.

**Review:** AA      **State/Local/Fed:** Transit      **UZA:** San Jose      **Purpose:** Expansion      **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$1,892,126	\$800,000	\$0	\$0	\$0	\$0	\$2,692,126
		<b>Carryover:</b>	\$0	\$864,914	\$0	\$0	\$0	\$0	\$864,914
CON	Other Local	Local	\$639,444	\$200,000	\$0	\$0	\$0	\$0	\$839,444
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P 116	State	\$135,867	\$0	\$0	\$0	\$0	\$0	\$135,867
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$663,663	\$0	\$0	\$0	\$0	\$663,663
JPB991004 2003-11 Total Funding			\$2,667,437	\$1,000,000	\$0	\$0	\$0	\$0	\$3,667,437
		<b>Carryover:</b>	\$0	\$1,528,577	\$0	\$0	\$0	\$0	\$1,528,577

## Report of Amendment 2003-11

<b>Tip ID:</b> JPB991004		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600001076		
<b>Project Name:</b> Accessible Capital Enhancement				<b>Sponsor:</b> Caltrain		<b>Implementing Agency:</b> Caltrain			<b>AQ Code:</b> 2.08	
<b>Description:</b> Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.										
<b>Reason:</b> 2003 TIP Development										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Transit		<b>UZA:</b> San Jose		<b>Purpose:</b> Expansion		<b>Project Type:</b> Mass Transit - Paratransit		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
CON	FTA 5307	<b>Carryover:</b>	\$1,892,126	\$800,000	\$0	\$0	\$0	\$0	\$2,692,126	
			\$0	\$864,914	\$0	\$0	\$0	\$0	\$864,914	
CON	Other Local	<b>Carryover:</b>	\$553,444	\$200,000	\$0	\$0	\$0	\$0	\$753,444	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	P 116	<b>Carryover:</b>	\$135,867	\$0	\$0	\$0	\$0	\$0	\$135,867	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JPB991004 2003-00 Total Funding			\$2,581,437	\$1,000,000	\$0	\$0	\$0	\$0	\$3,581,437	
<b>Carryover:</b>			\$0	\$864,914	\$0	\$0	\$0	\$0	\$864,914	

### End of Project JPB991004

<b>Tip ID:</b> MRN990035		<b>Amendment:</b> 2003-1		<b>Status:</b> Proposed		<b>PROPOSED</b>		<b>CTIPS ID:</b> 20600001122		
<b>Project Name:</b> Marin Parklands Visitor Access Improvements				<b>Sponsor:</b> Marin County		<b>Implementing Agency:</b> Marin County			<b>AQ Code:</b> 90.00	
<b>Description:</b> Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.										
<b>Reason:</b> Refine project milestones and refine earmark funds to reflect federal "takedowns."										
<b>Review:</b> PR		<b>State/Local/Fed:</b> Transit		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
TIP Funding										
CON	CMAQ	Federal	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000	
CON	FLHP	Federal	\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000	
ENV	FLHP	Federal	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



## Report of Amendment 2003-11

ENV	FTA 5309 Bus	Federal	\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2003-11 Total Funding			\$4,346,483	\$1,302,000	\$250,000	\$0	\$0	\$0	\$5,898,483
			<b>Carryover:</b>	\$0	\$991,000	\$0	\$0	\$0	\$991,000

<b>Tip ID:</b> MRN990035		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600001122			
<b>Project Name:</b> Marin Parklands Visitor Access Improvements				<b>Sponsor:</b> Marin County		<b>Implementing Agency:</b> Marin County			<b>AQ Code:</b> 90.00		
<b>Description:</b> Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the				Manzanita Park-&-Rd lot by 80 spaces.							
<b>Reason:</b> Amend in FY 2003 FLHP earmark.											
<b>Review:</b> PR		<b>State/Local/Fed:</b> Transit		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	CMAQ		\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>Carryover:</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
CON	FLHP		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	FTA 5309 Bus		\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local		\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ		\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990035 2003-03 Total Funding			\$4,346,483	\$1,311,000	\$250,000	\$0	\$0	\$0	\$5,907,483		
			<b>Carryover:</b>	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		

End of Project MRN990035

## Report of Amendment 2003-11

**Tip ID:** MRN991034      **Amendment:** 2003-1      **Status:** Proposed      **PROPOSED**      **CTIPS ID:** 20600001149

**Project Name:** Bon Air Rd Bike/Ped Improvements.      **Sponsor:** Larkspur      **Implementing Agency:** Larkspur      **AQ Code:** 3.02

**Description:** Larkspur: Bon Air Road; Widen street and restripe to accommodate bike lanes on both sides of roadway.

**Reason:** Refine project funding - Change fund source from Other Local to RTIP (CMAQ Match Program).

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Expansion      **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$139,000	\$0	\$0	\$0	\$0	\$139,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PSE	CMAQ	Federal	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN991034 2003-11 Total Funding			\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
		<b>Carryover:</b>	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

**Tip ID:** MRN991034      **Amendment:** 2003-0      **Status:** Active      **CURRENT**      **CTIPS ID:** 20600001149

**Project Name:** Bon Air Rd Bike/Ped Improvements.      **Sponsor:** Larkspur      **Implementing Agency:** Larkspur      **AQ Code:** 3.02

**Description:** Larkspur: Bon Air Road; Widen street and restripe to accommodate bike lanes on both sides of roadway.

**Reason:** 2003 TIP Development

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Expansion      **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$139,000	\$0	\$0	\$0	\$0	\$139,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$18,109	\$0	\$0	\$0	\$0	\$18,109
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$4,527	\$0	\$0	\$0	\$0	\$4,527
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN991034 2003-00 Total Funding			\$0	\$196,636	\$0	\$0	\$0	\$0	\$196,636
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN991034**

## Report of Amendment 2003-11

<b>Tip ID:</b> MTC990002	<b>Amendment:</b> 2003-1	<b>Status:</b> Proposed	PROPOSED	<b>CTIPS ID:</b> 20600001204
--------------------------	--------------------------	-------------------------	----------	------------------------------

<b>Project Name:</b> TransLink® Fare Collection System	<b>Sponsor:</b> MTC	<b>Implementing Agency:</b> MTC	<b>AQ Code:</b> 2.04
--	---------------------	---------------------------------	----------------------

**Description:** San Francisco Bay Area; Design, build, operate and maintain the TransLink® fare collection system.

**Reason:** Extract BART portion (\$9.03m in FY04 funds) from this project to a new BART listing.

<b>Review:</b> PR	<b>State/Local/Fed:</b> Transit	<b>UZA:</b> Multiple UZAs	<b>Purpose:</b> Transit Operations	<b>Project Type:</b> Mass Transit - Other
-------------------	---------------------------------	---------------------------	------------------------------------	---

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$7,559,000	\$10,332,000	\$1,370,000	\$19,800,000	\$0	\$0	\$39,061,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$12,135,000	\$0	\$0	\$0	\$0	\$0	\$12,135,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$7,517,000	\$0	\$0	\$478,000	\$0	\$0	\$7,995,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,862,000	\$0	\$0	\$0	\$0	\$0	\$5,862,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$3,078,000	\$0	\$0	\$0	\$0	\$0	\$3,078,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$7,848,000	\$0	\$0	\$0	\$0	\$0	\$7,848,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990002 2003-11 Total Funding			\$45,759,000	\$10,332,000	\$1,370,000	\$24,278,000	\$0	\$0	\$81,739,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-11

<b>Tip ID:</b> MTC990002		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600001204		
<b>Project Name:</b> TransLink® Fare Collection System				<b>Sponsor:</b> MTC		<b>Implementing Agency:</b> MTC			<b>AQ Code:</b> 2.04	
<b>Description:</b>		San Francisco Bay Area; Design, build, operate and maintain the TransLink® fare collection system.								
<b>Reason:</b> Add First Cycle TEA3 STP/CMAQ/TEA funding. Project is still in the implementation and deployment phase.										
<b>Review:</b> PR		<b>State/Local/Fed:</b> Transit		<b>UZA:</b> Multiple UZAs		<b>Purpose:</b> Transit Operations		<b>Project Type:</b> Mass Transit - Other		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
CON	CMAQ		\$7,559,000	\$10,332,000	\$10,400,000	\$19,800,000	\$0	\$0	\$48,091,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307		\$12,135,000	\$0	\$0	\$0	\$0	\$0	\$12,135,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$7,517,000	\$0	\$0	\$478,000	\$0	\$0	\$7,995,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$5,862,000	\$0	\$0	\$0	\$0	\$0	\$5,862,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STA		\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$3,078,000	\$0	\$0	\$0	\$0	\$0	\$3,078,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCI		\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TEA		\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	FTA 5307		\$7,848,000	\$0	\$0	\$0	\$0	\$0	\$7,848,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC990002 2003-06 Total Funding			\$45,759,000	\$10,332,000	\$10,400,000	\$24,278,000	\$0	\$0	\$90,769,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

### End of Project MTC990002

<b>Tip ID:</b> SCL010039		<b>Amendment:</b> 2003-1		<b>Status:</b> Proposed		<b>PROPOSED</b>		<b>CTIPS ID:</b> 20600002278		
<b>Project Name:</b> SR-25 Widening (PA & ED only)				<b>Sponsor:</b> VTA		<b>Implementing Agency:</b> SCVTA			<b>AQ Code:</b> 4.05	
<b>Description:</b> SR 25: From San Felipe Rd. in San Benito County to Rte. 25/101; Environmental and engineering studies in preparation of the PA & ED for the SR-25 Widening Project.										
<b>Reason:</b> Refine project funding to reflect AB3090 arrangement approved by the CTC and add \$300,000 in additional sales tax funds.										
<b>Review:</b> PR		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - Other Widening		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	

### TIP Funding

## Report of Amendment 2003-11

ENV	Other Local	Local	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010039	2003-11	Total Funding	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SCL010039		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600002278	
<b>Project Name:</b> SR-25 Widening (PA & ED only)				<b>Sponsor:</b> VTA		<b>Implementing Agency:</b> SCVTA		<b>AQ Code:</b> 4.05	
<b>Description:</b> SR 25: From San Felipe Rd. in San Benito County to Rte. 25/101; Environmental and engineering studies in preparation of the PA & ED for the SR-25 Widening Project.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> PR		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - Other Widening	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
SCL010039 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

### End of Project SCL010039

<b>Tip ID:</b>	<b>SCL030013</b>	<b>Amendment:</b>	2003-1	<b>Status:</b>	Proposed	<b>PROPOSED</b>	<b>CTIPS ID:</b>		
<b>Project Name:</b>	Add new AB3090 reimbursement project			<b>Sponsor:</b>	Caltrans	<b>Implementing Agency:</b>	VTA	<b>AQ Code:</b> 4.01	
<b>Description:</b>	VTA: Add new AB3090 reimbursement project. (See SCL010039)								
<b>Reason:</b>	AB 3090 Replacement Project being added into the TIP for informational purposes only.								
<b>Review:</b>	AA	<b>State/Local/Fed:</b>	State Hwy	<b>UZA:</b>	Purpose:	Other	<b>Project Type:</b>	Other	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
TIP Funding									
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
SCL030013 2003-11 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

### End of Project SCL030013

## Report of Amendment 2003-11

<b>Tip ID:</b> SF-970105	<b>Amendment:</b> 2003-1	<b>Status:</b> Proposed	PROPOSED	<b>CTIPS ID:</b> 10600000244
--------------------------	--------------------------	-------------------------	----------	------------------------------

<b>Project Name:</b> SF Muni 3rd Street LRT Extension: Ph.1	<b>Sponsor:</b> MUNI	<b>Implementing Agency:</b> MUNI	<b>AQ Code:</b> 90.00
---	----------------------	----------------------------------	-----------------------

**Description:** San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

**Reason:** Refine project funding - STIP consistency amendment. Change \$22.5m from FY03 to FY04

<b>Review:</b> PR	<b>State/Local/Fed:</b> Transit	<b>UZA:</b>	<b>Purpose:</b> Expansion	<b>Project Type:</b> Mass Transit - Rail
-------------------	---------------------------------	-------------	---------------------------	--

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$172,671,875	\$159,370,000	\$0	\$0	\$33,547,415	\$0	\$365,589,290
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$41,500,000	\$0	\$22,570,000	\$0	\$0	\$0	\$64,070,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P 108	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970105 2003-11 Total Funding			\$265,622,741	\$181,817,850	\$22,570,000	\$0	\$33,547,415	\$0	\$503,558,006
			<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-11

<b>Tip ID:</b> SF-970105		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 10600000244		
<b>Project Name:</b> SF Muni 3rd Street LRT Extension: Ph.1				<b>Sponsor:</b> MUNI		<b>Implementing Agency:</b> MUNI			<b>AQ Code:</b> 90.00	
<b>Description:</b>		San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.								
<b>Reason:</b>		Refine project funding - Carryover FY04 STIP funds into FY03.								
<b>Review:</b> PR		<b>State/Local/Fed:</b> Transit		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Mass Transit - Rail		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
CON	FTA 5309 FG		\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$172,671,875	\$159,370,000	\$0	\$0	\$33,547,415	\$0	\$365,589,290	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000	
		<b>Carryover:</b>	\$0	\$22,570,000	\$0	\$0	\$0	\$0	\$22,570,000	
ENV	Other Local		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	P 108		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-970105 2003-05 Total Funding			\$265,622,741	\$181,817,850	\$0	\$0	\$33,547,415	\$0	\$480,988,006	
			<b>Carryover:</b>	\$0	\$22,570,000	\$0	\$0	\$0	\$22,570,000	

### End of Project SF-970105

<b>Tip ID:</b> SM-010041		<b>Amendment:</b> 2003-1		<b>Status:</b> Proposed		<b>PROPOSED</b>		<b>CTIPS ID:</b> 20600002098	
<b>Project Name:</b> Mission Street Pedestrian Improvements				<b>Sponsor:</b> Daly City		<b>Implementing Agency:</b> Daly City			<b>AQ Code:</b> 4.12
<b>Description:</b> Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing Incentive Program									
<b>Reason:</b> Refine Project Funding.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Other	
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
<i>TIP Funding</i>									
CON	Other Local	Local	\$0	\$51,000	\$0	\$0	\$0	\$0	\$51,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$394,000	\$0	\$0	\$0	\$0	\$394,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010041 2003-11 Total Funding			\$0	\$445,000	\$0	\$0	\$0	\$0	\$445,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-11

<b>Tip ID:</b> SM-010041		<b>Amendment:</b> 2003-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>CTIPS ID:</b> 20600002098		
<b>Project Name:</b> Mission Street Pedestrian Improvements				<b>Sponsor:</b> Daly City		<b>Implementing Agency:</b> Daly City			<b>AQ Code:</b> 4.12	
<b>Description:</b>		Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing Incentive Program								
<b>Reason:</b> Refine Project Scope.										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Other		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>	
CON	Other Local		\$0	\$41,000	\$0	\$0	\$0	\$0	\$41,000	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$311,500	\$0	\$0	\$0	\$0	\$311,500	
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-010041 2003-02 Total Funding			\$0	\$352,500	\$0	\$0	\$0	\$0	\$352,500	
<b>Carryover:</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
End of Project SM-010041										



## Report of Amendment 2003-11

---

### Amendment Summary

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Current:</b>	\$119,894,711	\$75,458,867	\$428,833,383
<b>Proposed:</b>	\$121,341,749	\$75,478,867	\$432,173,525
<b>Delta:</b>	\$1,447,038	\$20,000	\$3,340,142